

資料 1

年度別・財政収支状況一覧表（一般会計）

（単位:円）

年度		歳入 (A)	歳出 (B)	形 式 収 支 (A) - (B) = (C)	翌年度へ 繰越財源 (D)	実質収支 (C) - (D) = (E)	前年度 実質収支 (F)	単年度収支 (E) - (F) = (G)	基金積立金 (H)	基金取崩し額 (J)	単年度実質収支 (G) + (H) - (J)	基金残高
平成	18	3,564,354,192	3,523,798,779	40,555,413	0	40,555,413	31,859,091	8,696,322	82,242,000	1,021,000	89,917,322	601,614,000
	19	3,634,873,025	3,599,620,222	35,252,803	0	35,252,803	40,555,413	△ 5,302,610	85,086,000	809,000	78,974,390	685,891,000
	20	3,621,307,837	3,567,996,295	53,311,542	2,900,000	50,411,542	35,252,803	15,158,739	57,845,000	742,000	72,261,739	742,994,000
	21	4,428,277,397	4,384,425,048	43,852,349	34,390,000	9,462,349	50,411,542	△ 40,949,193	146,967,000	11,211,000	94,806,807	878,750,000
	22	4,146,950,615	4,107,962,094	38,988,521	11,738,000	27,250,521	9,462,349	17,788,172	268,119,000	300,000	285,607,172	1,146,569,000
	23	4,182,977,209	4,157,943,886	25,033,323	2,000	25,031,323	27,250,521	△ 2,219,198	217,385,000	4,831,000	210,334,802	1,359,123,000
	24	4,267,243,800	4,205,750,655	61,493,145	18,215,000	43,278,145	25,031,323	18,246,822	293,332,000	28,773,000	282,805,822	1,623,682,000
	25	6,178,141,945	6,054,358,550	123,783,395	86,272,000	37,511,395	43,278,145	△ 5,766,750	221,069,000	146,993,000	68,309,250	1,697,758,000
	26	5,415,679,663	5,311,247,036	104,432,627	93,797,000	10,635,627	37,511,395	△ 26,875,768	148,483,000	284,635,000	△ 163,027,768	1,561,606,000
	27	4,904,228,481	4,849,877,247	54,351,234	74,000	54,277,234	10,635,627	43,641,607	277,971,000	155,320,000	166,292,607	1,684,257,000
	28	5,710,098,996	5,686,163,854	23,935,142	22,738,000	1,197,142	54,277,234	△ 53,080,092	86,705,000	108,005,000	△ 74,380,092	1,662,957,000
	29	5,093,948,820	5,052,242,159	41,706,661	0	41,706,661	1,197,142	40,509,519	19,877,000	250,850,000	△ 190,463,481	1,431,984,000
	30	4,231,449,551	4,190,888,011	40,561,540	11,988,000	28,573,540	41,706,661	△ 13,133,121	96,607,000	149,742,000	△ 66,268,121	1,378,849,000
令和	元	4,449,448,564	4,398,854,608	50,593,956	444,000	50,149,956	28,573,540	21,576,416	69,340,000	223,632,000	△ 132,715,584	1,224,557,000
	2	5,415,449,793	5,277,700,567	137,749,226	96,429,000	41,320,226	50,149,956	△ 8,829,730	223,251,000	26,844,000	187,577,270	1,420,964,000
	3	5,173,898,320	5,119,835,365	54,062,955	149,000	53,913,955	41,320,226	12,593,729	479,950,000	36,500,000	456,043,729	1,864,414,000
	4	5,276,204,826	5,198,382,990	77,821,836	97,000	77,724,836	53,913,955	23,810,881	181,708,000	75,703,000	129,815,881	1,970,419,000
	5	5,274,769,679	5,216,431,915	58,337,764	6,434,000	51,903,764	77,724,836	△ 25,821,072	179,794,000	112,164,000	41,808,928	2,038,049,000
	6	6,020,648,879	5,958,098,386	62,550,493	0	62,550,493	51,903,764	10,646,729	328,609,000	157,530,000	181,725,729	2,209,128,000
	7	7,649,749,769	7,579,230,423	70,519,346	17,081,000	53,438,346	62,550,493	△ 9,112,147	280,223,000	269,919,000	1,191,853	2,219,432,000